


John Jay HS Band Booster Association
Budget Proposal
August 2008 - July 2009


Description	Proposed INCOME	To Date INCOME	Proposed EXPENSE	To Date EXPENSE	Net Balance
Fundraiser(s): Spirit Items (T-Shirts, sweat shirts, hats etc....	6,500.00	10,592.00	(3,500.00)		
Rummage Sales (August & March)	4,000.00		(50.00)		
Plate Sale (August & March)	4,000.00		(500.00)		
NISD Concession	12,000.00		-		
Donation(s)	2,000.00		-		
Calendar Sales/Donations	3,600.00		(450.00)		
Christmas Dinner	2,000.00		(200.00)		
Drum Major Camp			(1,000.00)		
Drum Major Try-Outs: Judge's fees & meals			(200.00)		
Band Family Picnic			(500.00)		
Sam's Club Membership			(70.00)		
Color Guard Supplies (flags, supplies/equipment)			(2,000.00)		
Color Guard Instructor Salary			(2,500.00)		
Band Operation FEE: <i>Drill</i>			(3,000.00)		
Band Operation FEE: <i>Show Music</i>			(2,000.00)		
Band Operation FEE: <i>Awards</i>			(500.00)		
Band Operation FEE: <i>Scholarship</i>			(1,000.00)		
Band Operation FEE: <i>Banquet</i>			(5,000.00)		
Field Materials/Props			(1,000.00)		
Game Day Supplies: cups, drinks, spirit + (water jugs 4 @ \$30)			(620.00)		
TMEA Convention fees			(300.00)		
Band Repair Kit			(400.00)		
Equipment repair			(1,500.00)		
Flute microphones			(150.00)		
Percussion (equipment & supplies) battery heads (\$2150), keyboard repairs (400), cymbals (2000)			(4,500.00)		
Laptop w/marching program			(2,032.00)		
Appreciation (Volunteer, Teachers, Students) V=\$1200, T=\$300, S=\$200(\$20 gift card * 10 mo) Family of Qtr (\$25 * 3), Pins (75*3), Button machine & ribbons (150)			(2,150.00)		
Volunteer Supplies (IDs \$75*3, \$5*50 t-shirts)			(475.00)		
Food for different events such as game days 200 students * \$3 * 7 games Hospitality (\$50*9)			(4,650.00)		
Gasoline expenses			(1,000.00)		
Public Relations/Historian (pictures/film, album, scrapbook materials \$200) Yrbook (3*\$200), \$50 paper, \$30 posters, (20*\$3 binders) \$20 laminating paper, \$10 certificates, \$15*2 permit, \$30 newspaper, \$50 newsletter, \$95 for 5 years website			(1,115.00)		
Misc. Booster Office Supplies			(180.00)		
Uniform supplies			(100.00)		
Summer band T-shirts \$5*200			(1,000.00)		
Start-up Fund (2008-2009)			(1,000.00)		
TOTAL ESTIMATED INCOME & EXPENSES	34,100.00	10,592.00	(44,692.00)		-


The above 2008-2009 Budget Proposal for the John Jay Mustang Band Boosters have been voted on and approved for adoption by the Executive Board on 08 August 2008.



Frank Foster, Band Director

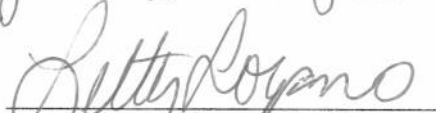

Frank Lozano, Asst. Band Director

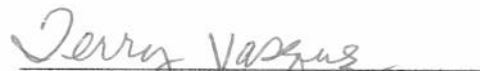
~~Jesse Orta, Asst. Band Director~~


Robert Ortiz, President


Janet Tovey, 1st Vice-President


Maria Sison-Abinsay, 2nd Vice-President


Letty Lozano, Treasurer


Terry Vasquez, Secretary

Submitted for approval and adoption to the General Membership on this 08 day of August 2008.

Approved / Disapproved (circle one) and adopted by majority vote.

Witnesses:



